O&M BUDGET ALLOCATION FOR FY 2026-27

(Rs. in Million)

A/c Description	Budget
Pay & Allowances	23,134
Retirement Benefits	16,580
Other O&M	3,786
TOTAL	**43,500**

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CAPITAL BUDGET ALLOCATION FOR FY 2026-27

(Rs. in Million)

Projects	Budget
Self Financing Projects:	
Distribution of Power **(DOP)**	6,873
Energy Loss Reduction **(ELR)**	2,663
Commercial Improvement Plan	2,788
Technical Improvement Plan	587
Secondary Transmission & Grids **(STG)**	8,071
Enterprise Resource Planning **(ERP)**	85
Total Self Financing Projects	**21,067**

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CAPITAL BUDGET ALLOCATION FOR FY 2026-27

(Rs. in Million)

Projects	Budget
Consumer Financing:	
Deposit Works (PD Construction)	2,386
Deposit Works (PD GSC)	-
Capital Contribution	6,500
Total Consumer Financing	**8,886**
GoP Financing:	
SDGs (SAP)	772
Total GoP Financing	**772**
Total Consumer / GoP Financing	**9,658**

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