CAPITAL BUDGET ALLOCATION FOR FY 2025-26

(Rs. in Million)

Projects	Budget
Self Financing Projects:	
Distribution of Power **(DOP)**	4,709
Energy Loss Reduction **(ELR)**	6,834
Secondary Transmission & Grids **(STG)**	6,897
Enterprise Resource Planning **(ERP)**	77
Total Self Financing Projects	**18,517**

CAPITAL BUDGET ALLOCATION FOR FY 2025-26

(Rs. in Million)

Projects	Budget
Consumer Financing:	
Deposit Works (PD Construction)	1,715
Deposit Works (PD GSC)	1,600
Capital Contribution:	
Capital Contribution (General)	6,000
Capital Contribution (Repair of Transformer-TRW)	173
Total Consumer Financing	**9,488**
GoP Financing:	
SDGs (SAP)	859
Total GoP Financing	**859**
Total Consumer / GoP Financing	**10,347**

O&M BUDGET ALLOCATION FOR FY 2025-26

(Rs. in Million)

Description	Budget
Pay & Allowances	20,800
Retirement Benefits	20,345
Other O&M	3,665
TOTAL	**44,810**