

## CAPITAL BUDGET ALLOCATION FOR FY 2024-25

(Rs. in Million)

Projects	Budget
<b>Consumer Financing:</b>	
Deposit Works (PD Construction)	1,650
Deposit Works (PD GSC)	1,776
<b>Capital Contribution:</b>	
Capital Contribution (General)	7,640
Capital Contribution (Repair of Transformer-TRW)	242
<b>Total Consumer Financing</b>	<b>11,308</b>
<b>GoP Financing:</b>	
SDGs (SAP)	1,900
<b>Total GoP Financing</b>	<b>1,900</b>
<b>Total Consumer / GoP Financing</b>	<b>13,208</b>